

## Carry Forward Requests

## Annex 2

### Easy@York

£291k

The Easy@York project has been very complex and assumptions in terms of spend have not materialised in 2005/06 due to project slippage. The carry forward bid consists of £175k in relation to the Easy@York programme budget, £39k top sliced from the IT Development Plan, £44k set aside for additional staffing costs and £33k in relation to GIS consolidation.

### ISIS System

£193k

A total of £193k is required to be carried forward to fund the replacement of the ISIS system due to project slippage in 2005/06.

### FMS Replacement Project

£232k

Project slippage has led to an underspend on the FMS Project in 2005/06. The funding will be needed to complete the project in future years.

### Bstub Replacement Project

£5k

The underspend to date on this project needs to be carried forward to provide further enhancement to the Radius Icon solution to ensure the successful delivery of the project.

**Total Carry Forward Bids**

**£721k**